HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Economy, Transport and Environment
Date:	2 July 2020
Title:	Brighton Hill Improvement Scheme - Camrose Link Road Project Appraisal and Advanced Enabling Works
Report From:	Director of Economy, Transport and Environment

Contact name: Richard Humphrey

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1. The decision:

- 1.1 That the Executive Member for Economy, Transport and Environment approves the Project Appraisal for Camrose Link Road Scheme ("the Camrose Link Road Scheme"), as set out in the supporting report.
- 1.2 That, subject to planning approval from Hampshire County Council Regulatory Committee for the Camrose Link Road, the Executive Member for Economy, Transport and Environment gives approval to procure, spend, and enter into contractual agreements in consultation with the Head of Legal Services, to deliver the Camrose Link Road Scheme, as set out in the supporting report and Appendix 1, at an estimated cost of £3.454million to be funded from Local Growth Funding awarded by the Enterprise M3 LEP.
- 1.3 That authority be delegated to the Director of Economy, Transport and Environment in consultation with the Head of Legal Services to progress and make any appropriate orders, notices or statutory procedures and secure any consents, permissions, rights or easements necessary to facilitate and enable the Camrose Link Road Scheme.
- 1.4 That the Executive Member for Economy, Transport and Environment gives approval to procure and spend, and to enter into necessary contractual arrangements in consultation with the Head of Legal Services, to implement the advanced utility diversions for Brighton Hill roundabout, as well as any necessary relocation of street furniture, at a cost of £1.82million to be funded from Local Growth Funding awarded by the Enterprise M3 LEP.
- 1.5 That, in order to ensure the delivery of the Camrose Link Road Scheme, the Executive Member for Economy, Transport, and Environment recommends to the Executive Member for Policy and Resources that a Compulsory Purchase Order is made for the land required to deliver the Camrose Link Road Scheme, as detailed in Appendix 2, to run in parallel with negotiations to acquire all third party land

interests by agreement, on the basis that the areas of land identified in Appendix 2 will not be extended but may be revised or minimised.

2. Reasons for the decision:

- 2.1 The decision to implement Camrose Link Road Scheme ahead of the main Brighton Hill roundabout works provides early access to unlock land for business and residential developments on the Camrose site and provides for the diversion route for traffic management during the Brighton Hill roundabout works. The decision is subject to securing planning approval for the link road.
- 2.2 The decision to implement enabling works including utility diversions ahead of the main works for Brighton Hill roundabout will allow the main works to proceed unhindered by utilities and de-risks the project from delays associated with accommodating utility diversions within activities of the main works programme.

3. Other options considered and rejected:

- 3.1 Do nothing. This has been rejected, as the Camrose Link Road Scheme has secured funding as a component of the wider Brighton Hill Improvements Scheme, from the Enterprise M3 Local Enterprise Partnership to enable its delivery and is a key scheme to support growth on the Basingstoke South West Corridor to Growth.
- 3.2 Not putting the scheme forward at this stage due to the uncertainties arising from Covid-19 was considered but rejected due to the economic and other benefits of continuing as originally planned and the potential difficulties of further delays.
- 3.3 Not to deliver the Camrose Link Road. This option was rejected because it would fail to optimise the traffic capacity improvement for the Brighton Hill roundabout, without which the scheme would be diminished. Also, it would pass over the opportunity to unlock land for business and residential developments on the Camrose site and provide for the diversion route for traffic management during the Brighton Hill roundabout works.

4. Conflicts of interest:

- 4.1 Conflicts of interest declared by the decision-maker: None
- 4.2 Conflicts of interest declared by other Executive Members consulted: None
- 5. Dispensation granted by the Conduct Advisory Panel: none.
- 6. Reason(s) for the matter being dealt with if urgent: not applicable.
- 7. Statement from the Decision Maker:

Approved by:	Date:
	2 July 2020
Executive Member for Economy, Transport and Environment Councillor Rob Humby	